

Budget review	2025/6 budget £	2024/5 budget £	% change	Rationale
Clerk's salary	3,500.00	3,000.00	17%	Clerk salary needs to more inline with market prices in event current clerk lea
Grass cutting	1,400.00	1,400.00	0%	No change required, underspend this year but if Cricket maintained costs will
Playingfield maintenance	450.00	200.00	125%	Assumes annual maintenace contract
Civic Event	1,000.00	1,000.00	0%	Do we need this?
Cultural activities	1,000.00	1,000.00	0%	
HMRC Tax & NI	-	-		
Insurance	460.00	400.00	15%	Higher fidelity cover required
Tree maintenance	300.00	300.00	0%	
Poo bin emptying	850.00	600.00	42%	More poo bins in the village, Suffolk increased prices by 17% in 2024
Training		300.00	-100%	Unlikely to be spent - remove?
SALC subscription	300.00	275.00	9%	Inflation
Support for local organisations	-	-		
IT licences & subscriptions	300.00	300.00	0%	
Footpath maintenance	200.00	200.00	0%	
Internal audit	240.00	160.00	50%	Increased audit fees - under funded last year by £50
Hall hire	160.00	160.00	0%	
Election costs		110.00	-100%	Remove?
Defibrillator S137	200.00	100.00	100%	Maintenance contract required
Highways				Budget required?
Website	100.00	100.00	0%	Website needs upgrading and supporting. £35 spent this year
Grit bins	120.00	120.00	0%	
Clerk expenses	80.00	80.00	0%	
Playingfield inspection	80.00	80.00	0%	
Phone Box	-	-		
Office stationery	-	-		
ICO registration	40.00	40.00	0%	
Bank charges	75.00	75.00	0%	
Total expenditure	<u>10,855.00</u>	<u>10,000.00</u>		
Increase	8.5%			

<b>Reserves</b>	<b>1st April 2024</b>	<b>Movement to 31/03/2025</b>	<b>31st March 2025</b>	<b>Adjustments to reflect future use</b>	<b>Balance</b>
	£				
General reserve	15,580.03	106.32	15,686.35		15,686.35
Playing field	500.00		500.00		500.00
Election	250.00		250.00		250.00
Tree maintenance	1,275.00		1,275.00		1,275.00
Phone box	100.00		100.00		100.00
Parish lands & footpaths	200.00		200.00		200.00
Training & development	500.00		500.00		500.00
Daffodil project	250.00		250.00		250.00
	18,655.03		18,761.35		18,761.35
Cash balance @31/03/2024					18,655.03